

**Excludes NICU data and includes adjusted CGRM**

**Table 5A: Acute Care Bed Need Projections**

2021 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as a "-")	2025 Need Determination
Alamance	H0272	Alamance Regional Medical Center	170	0	41,580	-1.0104	41,580	114	159	-11	
<b>Alamance Total</b>			<b>170</b>	<b>0</b>							<b>0</b>
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
<b>Alexander Total</b>			<b>25</b>	<b>-25</b>							<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital**	41	-38	427	-1.1922	427	1	2	-1	
<b>Alleghany Total</b>			<b>41</b>	<b>-38</b>							<b>0</b>
Anson	H0082	Atrium Health Anson	15	0	1,883	1.2993	5,366	15	22	7	
<b>Anson Total</b>			<b>15</b>	<b>0</b>							<b>7</b>
Ashe	H0099	Ashe Memorial Hospital	76	0	4,012	1.0014	4,034	11	17	-59	
<b>Ashe Total</b>			<b>76</b>	<b>0</b>							<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital****/†	30	0	1,020	-1.1491	1,020	3	4	-26	
<b>Avery Total</b>			<b>30</b>	<b>0</b>							<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital, A campus of Vidant Medical Center	120	0	14,464	1.0658	18,663	51	77	-43	
<b>Beaufort Total</b>			<b>120</b>	<b>0</b>							<b>0</b>
Bertie	H0268	Vidant Bertie Hospital	6	0	1,149	-1.0014	1,149	3	5	-1	
<b>Bertie Total</b>			<b>6</b>	<b>0</b>							<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	6,145	-1.0066	6,145	17	25	-23	
<b>Bladen Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Brunswick	H0150	Dosher Memorial Hospital	25	0	1,591	-1.0307	1,591	4	7	-18	
Brunswick	H0250	Novant Health Brunswick Medical Center**	74	0	16,820	-1.0307	16,820	46	69	-5	
<b>Brunswick Total</b>			<b>99</b>	<b>0</b>							<b>0</b>
Buncombe		2022 Acute Care Bed Need Determination	0	67		1.0157	0	0	0	-67	
Buncombe	H0036	Mission Hospital	682	0	208,988	1.0157	222,454	609	780	98	
<b>Buncombe/Graham/Madison/Yancey Total</b>			<b>682</b>	<b>67</b>							<b>31</b>
Burke	H0062	UNC Health Blue Ridge	289	0	22,546	-1.0345	22,546	62	93	-196	
<b>Burke Total</b>			<b>289</b>	<b>0</b>							<b>0</b>

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Cabarrus	H0031	Atrium Health Cabarrus	427	22	123,397	1.0343	141,218	387	514	65	
<b>Cabarrus Total</b>			<b>427</b>	<b>22</b>							<b>65</b>
Caldwell	H0061	Caldwell UNC Health Care	110	0	23,346	1.0287	26,140	72	107	-3	
<b>Caldwell Total</b>			<b>110</b>	<b>0</b>							<b>0</b>
Carteret	H0222	Carteret General Hospital	132	0	22,564	-1.0007	22,564	62	93	-39	
<b>Carteret Total</b>			<b>132</b>	<b>0</b>							<b>0</b>
Catawba	H0223	Catawba Valley Medical Center	180	0	44,685	1.0113	46,732	128	179	-1	
Catawba	H0053	Frye Regional Medical Center	203	0	32,178	1.0113	33,652	92	138	-65	
<b>Catawba Total</b>			<b>383</b>	<b>0</b>							<b>0</b>
Chatham	H0007	Chatham Hospital**	25	0	3,122	-1.0075	3,122	9	13	-12	
<b>Chatham Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Cherokee	H0239	Erlanger Murphy Medical Center**	57	0	5,133	-1.0321	5,133	14	21	-36	
<b>Cherokee/Clay Total</b>			<b>57</b>	<b>0</b>							<b>0</b>
Chowan	H0063	Vidant Chowan Hospital	47	0	5,283	1.0088	5,471	15	22	-25	
<b>Chowan Total</b>			<b>47</b>	<b>0</b>							<b>0</b>
Cleveland	H0024	Atrium Health Cleveland	280	0	54,866	1.0633	70,131	192	269	-11	
<b>Cleveland Total</b>			<b>280</b>	<b>0</b>							<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System**	154	0	30,668	-1.1178	30,668	84	126	-28	
<b>Columbus Total</b>			<b>154</b>	<b>0</b>							<b>0</b>
Craven	H0201	CarolinaEast Medical Center	307	0	60,479	1.0717	79,787	218	291	-16	
<b>Craven/Jones/Pamlico Total</b>			<b>307</b>	<b>0</b>							<b>0</b>
Cumberland		2022 Acute Care Bed Need Determination	0	29		1.0162	0	0	0	-29	
Cumberland	H0213	Cape Fear Valley Medical Center	480	65	156,470	1.0162	166,864	457	585	40	
<b>Cumberland Total</b>			<b>480</b>	<b>94</b>							<b>0</b>
Dare	H0273	The Outer Banks Hospital	20	0	2,801	-1.0324	2,801	8	12	-8	
<b>Dare Total</b>			<b>20</b>	<b>0</b>							<b>0</b>
Davidson	H0027	Lexington Medical Center	94	0	13,710	1.0534	16,883	46	69	-25	

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Davidson	H0112	Novant Health Thomasville Medical Center	101	0	13,829	1.0534	17,030	47	70	-31	
<b>Davidson Total</b>			<b>195</b>	<b>0</b>							<b>0</b>
Davie	H0171	Davie Medical Center	50	0	5,448	1.1932	11,042	30	45	-5	
<b>Davie Total</b>			<b>50</b>	<b>0</b>							<b>0</b>
Duplin	H0166	Vidant Duplin Hospital	56	0	11,316	1.0737	15,041	41	62	6	
<b>Duplin Total</b>			<b>56</b>	<b>0</b>							<b>6</b>
Durham		2021 Acute Care Bed Need Determination	0	40		1.0216	0	0	0	-40	
Durham		2022 Acute Care Bed Need Determination	0	68		1.0216	0	0	0	-68	
Durham	H0233	Duke Regional Hospital	302	0	67,507	1.0216	73,532	201	268	-34	
Durham	H0015	Duke University Hospital***	967	14	289,982	1.0216	315,864	865	1,107	126	
Duke University Health System Total			1,269	14	357,489		389,397	1,066	1,375	92	
Durham	H0075	North Carolina Specialty Hospital	18	6	1,777	1.0216	1,936	5	8	-16	
<b>Durham/Caswell/Warren Total</b>			<b>1,287</b>	<b>128</b>							<b>0</b>
Edgecombe	H0258	Vidant Edgecombe Hospital	91	0	13,309	-1.0134	13,309	36	55	-36	
<b>Edgecombe Total</b>			<b>91</b>	<b>0</b>							<b>0</b>
Forsyth	H0209	Novant Health Forsyth Medical Center	809	20	219,575	1.0127	230,916	632	809	-20	
Forsyth	H0229	Novant Health Medical Park Hospital**	22	0	3,037	1.0127	3,194	9	13	-9	
Novant Health Total			831	20	222,612		234,110	641	822	-29	
Forsyth	H0011	Atrium Health Wake Forest Baptist	722	52	201,827	1.0127	212,251	581	744	-30	
<b>Forsyth Total</b>			<b>1,553</b>	<b>72</b>							<b>0</b>
Franklin	H0267-B	Maria Parham-Franklin	70	0		0.0000	0	0	0	-70	
<b>Franklin Total</b>			<b>70</b>	<b>0</b>							<b>0</b>
Gaston	H0105	CaroMont Regional Medical Center	356	43	109,492	1.0587	137,553	377	501	102	
Gaston		CaroMont Regional Medical Center - Belmont	0	54		1.0587	0	0	0	-54	
CaroMont Health Total			356	97	109,492		137,553	377	501	48	
<b>Gaston Total</b>			<b>356</b>	<b>97</b>							<b>48</b>

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Granville	H0098	Granville Health System	62	0	6,711	-1.0575	6,711	18	28	-34	
<b>Granville Total</b>			<b>62</b>	<b>0</b>							<b>0</b>
Guilford	H0159	Cone Health	709	0	178,978	1.0107	186,774	511	655	-54	
Guilford	H0052	High Point Regional Health	301	0	56,217	1.0107	58,666	161	225	-76	
<b>Guilford Total</b>			<b>1,010</b>	<b>0</b>							<b>0</b>
Halifax	H0230	Vidant North Hospital	184	0	22,741	-1.0089	22,741	62	93	-91	
<b>Halifax/Northampton Total</b>			<b>184</b>	<b>0</b>							<b>0</b>
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital**	126	0	24,716	-1.0804	24,716	68	102	-24	
<b>Harnett Total</b>			<b>126</b>	<b>0</b>							<b>0</b>
Haywood	H0025	Haywood Regional Medical Center**	121	0	19,840	1.0533	24,422	67	100	-21	
<b>Haywood Total</b>			<b>121</b>	<b>0</b>							<b>0</b>
Henderson	H0019	AdventHealth Hendersonville**	62	0	11,341	1.0204	12,297	34	51	-11	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	24,467	1.0204	26,529	73	109	-92	
<b>Henderson Total</b>			<b>263</b>	<b>0</b>							<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,709	1.0085	15,216	42	62	-24	
<b>Hertford/Gates Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	5,925	1.4045	23,052	63	95	54	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	28	1,332	1.4045	5,182	14	21	-15	
<b>Hoke Total</b>			<b>49</b>	<b>28</b>							<b>54</b>
Iredell	H0248	Davis Regional Medical Center	102	0	6,827	-1.0223	6,827	19	28	-74	
Iredell	H0259	Lake Norman Regional Medical Center	115	0	14,474	-1.0223	14,474	40	59	-56	
Community Health Systems Total			217	0	21,301		21,301	58	87	-130	
Iredell	H0164	Iredell Memorial Hospital	199	0	36,846	-1.0223	36,846	101	141	-58	
<b>Iredell Total</b>			<b>416</b>	<b>0</b>							<b>0</b>
Jackson	H0087	Harris Regional Hospital	82	0	13,947	1.0119	14,623	40	60	-22	
<b>Jackson Total</b>			<b>82</b>	<b>0</b>							<b>0</b>
Johnston	H0151	Johnston Health	176	0	41,988	1.0062	43,035	118	165	-11	

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<b>Johnston Total</b>			<b>176</b>	<b>0</b>							<b>0</b>
Lee	H0243	Central Carolina Hospital	118	0	13,489	-1.0503	13,489	37	55	-63	
<b>Lee Total</b>			<b>118</b>	<b>0</b>							<b>0</b>
Lenoir	H0043	UNC Lenoir Health Care	182	0	23,884	-1.0130	23,884	65	98	-84	
<b>Lenoir Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Lincoln	H0225	Atrium Health Lincoln	97	0	22,821	1.0245	25,146	69	103	6	
<b>Lincoln Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Macon	H0034	Angel Medical Center	59	-29	5,335	1.0715	7,033	19	29	-1	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	1,971	1.0715	2,598	7	11	-13	
<b>Macon Total</b>			<b>83</b>	<b>-29</b>							<b>0</b>
Martin	H0078	Martin General Hospital	49	0	3,275	1.0218	3,571	10	15	-34	
<b>Martin Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
McDowell	H0097	Mission Hospital McDowell	65	0	6,735	1.0241	7,408	20	30	-35	
<b>McDowell Total</b>			<b>65</b>	<b>0</b>							<b>0</b>
Mecklenburg		2021 Acute Care Bed Need Determination	0	123		1.0325	0	0	0	-123	
Mecklenburg		2022 Acute Care Bed Need Determination	0	65		1.0325	0	0	0	-65	
Mecklenburg		Atrium Health Lake Norman	0	30		1.0325	0	0	0	-30	
Mecklenburg	H0042	Atrium Health Pineville	223	19	78,542	1.0325	89,271	244	325	83	
Mecklenburg		Atrium Health Steele Creek	0	26		1.0325	0	0	0	-26	
Mecklenburg	H0255	Atrium Health University City	95	0	31,404	1.0325	35,694	98	147	52	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	970	87	312,739	1.0325	355,461	973	1,246	189	
Atrium Health Total			1,288	162	422,685		480,426	1,315	1,717	267	
Mecklenburg		Novant Health Ballantyne Medical Center	0	36		1.0325	0	0	0	-36	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	135	12	31,139	1.0325	35,393	97	145	-2	
Mecklenburg	H0270	Novant Health Matthews Medical Center**	146	20	44,913	1.0325	51,048	140	196	30	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center**	36	0	11,231	1.0325	12,765	35	52	16	

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Mecklenburg	H0010	Novant Health Presbyterian Medical Center	481	-22	142,504	1.0325	161,971	443	568	109	
Mecklenburg		Novant Health Steele Creek Medical Center	0	32		1.0325	0	0	0	-32	
Novant Health Total			798	78	229,787		261,177	715	961	85	
<b>Mecklenburg Total</b>			<b>2,086</b>	<b>428</b>							<b>164</b>
Mitchell	H0169	Blue Ridge Regional Hospital**	46	0	4,774	1.1439	8,175	22	34	-12	
<b>Mitchell Total</b>			<b>46</b>	<b>0</b>							<b>0</b>
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	1,056	1.0207	1,146	3	5	-32	
<b>Montgomery Total</b>			<b>37</b>	<b>0</b>							<b>0</b>
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Cntr.	324	47	90,469	1.0230	99,087	271	361	-10	
<b>Moore Total</b>			<b>324</b>	<b>47</b>							<b>0</b>
Nash	H0228	Nash General Hospital	250	0	44,485	-1.0133	44,485	122	171	-79	
<b>Nash Total</b>			<b>250</b>	<b>0</b>							<b>0</b>
New Hanover	H0221	New Hanover Regional Medical Center**	633	71	183,898	1.0260	203,758	558	714	10	
<b>New Hanover Total</b>			<b>633</b>	<b>71</b>							<b>0</b>
Onslow	H0048	Onslow Memorial Hospital**	144	0	27,064	-1.0068	27,064	74	111	-33	
<b>Onslow Total</b>			<b>144</b>	<b>0</b>							<b>0</b>
Orange	H0157	University of North Carolina Hospitals	759	114	231,444	1.0202	250,745	687	879	6	
<b>Orange Total</b>			<b>759</b>	<b>114</b>							<b>0</b>
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	18,262	-1.0147	18,262	50	75	-107	
<b>Pasquotank/Camden/Currituck/Perquimans Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Pender	H0115	Pender Memorial Hospital**	43	0	335	-1.0945	335	1	1	-42	
<b>Pender Total</b>			<b>43</b>	<b>0</b>							<b>0</b>
Person	H0066	Person Memorial Hospital	38	0	3,077	-1.0417	3,077	8	13	-25	
<b>Person Total</b>			<b>38</b>	<b>0</b>							<b>0</b>
Pitt	H0104	Vidant Medical Center	776	85	199,444	1.0309	225,263	617	789	-72	
<b>Pitt/Greene/Hyde/Tyrrell Total</b>			<b>776</b>	<b>85</b>							<b>0</b>

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Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC &gt; 200 and &lt;=400: 1.33, ADC &gt;400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as a "-")	2025 Need Determination
Polk	H0079	St. Luke's Hospital**	25	0	3,053	1.0339	3,488	10	14	-11	
<b>Polk Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Randolph	H0013	Randolph Hospital	145	0	14,820	-1.0596	14,820	41	61	-84	
<b>Randolph Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond**	99	0	8,164	-1.0805	8,164	22	34	-65	
<b>Richmond Total</b>			<b>99</b>	<b>0</b>							<b>0</b>
Robeson	H0064	Southeastern Regional Medical Center**	285	0	49,784	-1.0439	49,784	136	191	-94	
<b>Robeson Total</b>			<b>285</b>	<b>0</b>							<b>0</b>
Rockingham	H0023	Annie Penn Hospital**	110	0	12,223	-1.0006	12,223	33	50	-60	
Rockingham	H0072	UNC Rockingham Hospital**	108	0	10,395	-1.0006	10,395	28	43	-65	
<b>Rockingham Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center**	198	0	46,028	-1.0071	46,028	126	176	-22	
<b>Rowan Total</b>			<b>198</b>	<b>0</b>							<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	129	0	10,347	-1.0538	10,347	28	42	-87	
<b>Rutherford Total</b>			<b>129</b>	<b>0</b>							<b>0</b>
Sampson	H0067	Sampson Regional Medical Center**	116	0	9,369	-1.0292	9,369	26	38	-78	
<b>Sampson Total</b>			<b>116</b>	<b>0</b>							<b>0</b>
Scotland	H0107	Scotland Memorial Hospital**	92	0	26,213	1.0278	29,249	80	120	28	
<b>Scotland Total</b>			<b>92</b>	<b>0</b>							<b>28</b>
Stanly	H0008	Atrium Health Stanly	97	0	15,374	1.0361	17,717	49	73	-24	
<b>Stanly Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	1,813	-1.1623	1,813	5	7	-46	
<b>Stokes Total</b>			<b>53</b>	<b>0</b>							<b>0</b>
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,463	-1.0164	13,463	37	55	-26	
Surry	H0184	Northern Regional Hospital*	100	-17	17,573	-1.0164	17,573	48	72	-11	
<b>Surry Total</b>			<b>181</b>	<b>-17</b>							<b>0</b>
Swain	H0069	Swain Community Hospital**	48	0	2,971	-1.1331	2,971	8	12	-36	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2017, 2018, 2019, 2020 and 2021 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Excludes NICU data and includes adjusted CGRM**

**Table 5A: Acute Care Bed Need Projections**

2021 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as "-")	2025 Need Determination
<b>Swain Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital**	42	0	5,877	-1.0018	5,877	16	24	-18	
<b>Transylvania Total</b>			<b>42</b>	<b>0</b>							<b>0</b>
Union	H0050	Atrium Health Union	178	0	43,881	1.0432	51,959	142	199	21	
<b>Union Total</b>			<b>178</b>	<b>0</b>							<b>21</b>
Vance	H0267-A	Maria Parham Health**/****	88	0	15,260	-1.0521	15,260	42	63	-25	
<b>Vance/Warren Total</b>			<b>88</b>	<b>0</b>							<b>0</b>
Wake		2022 Acute Care Bed Need Determination	0	45		1.0119	0	0	0	-45	
Wake		Duke Green Level Hospital	0	40		1.0119	0	0	0	-40	
Wake	H0238	Duke Raleigh Hospital	186	-40	50,545	1.0119	52,998	145	203	57	
Duke University Health System Total			186	0	50,545		52,998	145	203	17	
Wake	H0065	Rex Hospital	418	50	126,507	1.0119	132,647	363	483	15	
Wake	H0199	WakeMed	574	36	177,096	1.0119	185,691	508	651	41	
Wake	H0276	WakeMed Cary Hospital	200	0	53,859	1.0119	56,473	155	216	16	
WakeMed Health & Hospitals Total			774	36	230,955		242,164	663	867	57	
<b>Wake Total</b>			<b>1,378</b>	<b>131</b>							<b>44</b>
Washington	H0006	Washington Regional Medical Center	25	-13	1,227	-1.2469	1,227	3	5	-7	
<b>Washington Total</b>			<b>25</b>	<b>-13</b>							<b>0</b>
Watauga	H0077	Watauga Medical Center	113	0	20,812	1.0174	22,301	61	92	-21	
<b>Watauga Total</b>			<b>113</b>	<b>0</b>							<b>0</b>
Wayne	H0257	Wayne UNC Health Care	251	0	45,705	1.0044	46,509	127	178	-73	
<b>Wayne Total</b>			<b>251</b>	<b>0</b>							<b>0</b>
Wilkes	H0153	Wilkes Medical Center**	120	0	12,653	-1.0592	12,653	35	52	-68	
<b>Wilkes Total</b>			<b>120</b>	<b>0</b>							<b>0</b>
Wilson	H0210	Wilson Medical Center	267	0	28,451	-1.0454	28,451	78	117	-150	
<b>Wilson Total</b>			<b>267</b>	<b>0</b>							<b>0</b>
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^	22	0		0.0000	0	0	0	-22	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2017, 2018, 2019, 2020 and 2021 were used to generate four-year growth rate.

(ADC= Average Daily Census)



**Excludes NICU data and includes adjusted CGRM**

**Table 5A: Acute Care Bed Need Projections**

2021 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as "-")	2025 Need Determination
<b>Yadkin Total</b>			22	0							0
<b>Grand Total All Hospitals</b>			20,338	1,262	4,675,238		5,112,318				468

\* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

\*\* HIDI acute inpatient days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

\*\*\* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

\*\*\*\* In the past SMFP, Maria Parham had a CON to develop 11 acute care beds pursuant to the need determination in the 2015 SMFP. They relinquished the CON on July 15, 2021.

^ Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Note: The decimal part of a number resulting from a calculation is not displayed, but it is used in subsequent calculations. Therefore, calculated totals may not be identical to displayed totals.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2017, 2018, 2019, 2020 and 2021 were used to generate four-year growth rate.

(ADC= Average Daily Census)